

OFFICIAL BUDGET NOTICE
Proposed Budget for the Town of Burke

On Wednesday, November 15, 2023, at 6:00 p.m. at the Burke Town Hall, 5365 Reiner Road, a public hearing will be held to review the proposed 2023 budget. The detailed proposed budget is available for inspection at the Town Hall, Monday through Thursday from 9 am to 4 pm and Friday from 9 am to noon. A special meeting of the Town of Burke electors will be held immediately following the conclusion of the public hearing for the purpose of adopting the 2023 tax levy and authorizing highway expenditures. The Town Board will then consider, among other things, adoption of the 2024 Town of Burke budget.

	2023 Adopted	2023 Estimated	2024 Proposed	Percent Change
GENERAL FUND REVENUE				
Property tax	976,640	976,641	1,000,255	2.42%
Taxes other than property	0	356	0	0.00%
Special assessments	53,408	21,125	10,374	-80.58%
Intergovernmental	466,205	554,946	607,107	30.22%
Licenses and Permits	122,904	120,400	128,325	4.41%
Fines, Forfeits and penalties	1,200	3,000	2,000	66.67%
Public Charges for Service	279,064	285,542	291,778	4.56%
Miscellaneous Revenue	187,895	292,736	258,460	37.56%
TOTAL REVENUES	2,087,316	2,254,746	2,298,299	10.11%
GENERAL FUND EXPENSES				
General Govt	339,170	346,639	355,940	4.94%
Public Safety	415,157	427,526	450,826	8.59%
Public Works	700,003	613,940	671,257	-4.11%
Health & Human Services	7,250	7,250	6,835	-5.72%
Culture & Recreation	72,291	71,949	108,680	50.34%
Land Use Planning	6,391	12,977	3,713	-41.90%
Transfer to Roads (Capital)	880,197	880,197	825,396	-6.23%
TOTAL EXPENSES	2,420,459	2,360,478	2,422,647	0.09%
Beginning General Fund Balance	3,530,204	3,197,061	3,091,329	
Surplus(Deficit)	(333,143)	(105,732)	(124,348)	
Year-end General Fund Balance	3,197,061	3,091,329	2,966,981	

Total Outstanding General Obligation debt as of Dec. 31, 2023 = \$0

Tax Levy Change			
	2023 Budget	2024 Budget	
General	701,164	300,255	Tax Levy Change
Roads	263,900	700,000	
Total	965,064	1,000,255	
			3.65%

REVENUE NOTES:

Special assessment revenue anticipated to increase for prepayments on Reiner Road assesement
Intergovernmental revenue budget in 2022 did not include revenue sharing agreement with City of Madison
Miscellaneous revenue anticipated to increase due to interest rates/investments

EXPENSE NOTES:

Health & Human Services increase result of paying cemetery mowing/maint separate from Parks budget
Land Use Planning increase due to extra meetings/expense for Comprehensive Plan Amendment
Transfer to Roads increase due to Reiner Road construction project