

RESOLUTION 07162025A
TO AMEND THE 2025 BUDGET

WHEREAS, the 2025 General Fund Budget was adopted with the American Rescue Plan Act (ARPA) Funds to be spent as recommended by the ARPA Committee and approved by the Town Board as done in prior years, and;

WHEREAS, the IRS required all ARPA funds to be obligated by December 31, 2024, with funds to be spent by December 31, 2026, and;

WHEREAS, completing and submitting the 2024 Annual Report defined the obligation as being in contract, subaward, interagency agreements or similar transactions committed (signed) prior to the end of 2024, and;

WHEREAS, the Town of Burke Staff is considered under contract,

THEREFORE, ARPA Funds will compensate the Town of Burke General Fund for the Town Staff wages for specified portions of their duties completed during the 2025 work year.

NOW THEREFORE BE IT RESOLVED that the Town Board of the Town of Burke approves amendments to the 2025 ARPA and 2025 General Fund budgets as follows:

Decrease ARPA Fund Principal and Interest \$132,166.87 (balance as of 6.30.2025*)

Increase Expense Line 51101 Town Board Payroll \$ 15,995.00

Increase Expense Line 514011 Admin/Clerk/Treasurer \$ 54,694.50

Increase Expense Line 51402 Deputy/Clerk Treasurer \$ 21,494.37

Increase Expense Line 53310 Public Works Lead \$ 20,888.00

Increase Expense Line 53310 Public Works Patrolman \$ 19,095.00

**Includes principle \$126,737.81 and interest. The ARPA fund is internally reconciled.*

All future interest earned on the ARPA funds will increase line 48902 Miscellaneous Revenue. Expenditure line 51402 Deputy Clerk/Treasurer will be the recipient of any future interest. Any remaining funds at the end of 2025 will be rolled over to payroll expense line 51402 for budget year 2026.

The above Resolution was duly adopted by the Town Board of the Town of Burke, Dane County Wisconsin, at a meeting held on July 16, 2025.

APPROVED:

By 
Kevin Viney, Town Chair

ATTEST: 
PJ Lentz, Town Administrator/Clerk/Treasurer