

## RESOLUTION 07162025B

### TO AMEND THE 2025 BUDGET

**WHEREAS**, the 2025 General Fund Budget was adopted with the American Rescue Plan Act (ARPA) Funds to be spent as recommended by the ARPA Committee and approved by the Town Board as done in prior years, and;

**WHEREAS**, the ARPA funds are obligated to Town of Burke Staff; and;

**WHEREAS**, the initial 2025 included compensation for Town Staff;

**WHEREAS**, prior 2025 ARPA Fund approved expenditures will be paid out of 57190 Capital Outlay - Office

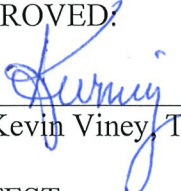
**THEREFORE**, the 2025 staff compensation funds will be amended to increase the Town of Burke 57190 - Capital Outlay - Office

**NOW THEREFORE BE IT RESOLVED** that the Town Board of the Town of Burke approves this amendment to the 2025 General Fund budget as follows:

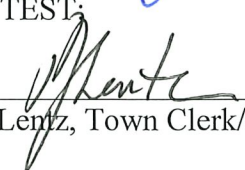
Decrease 51101 Town Board Payroll	\$15,995.00
Decrease 514011 Admin/Clerk/Treasurer	\$54,694.50
Decrease 51402 Deputy/Clerk Treasurer	\$21,494.37
Decrease 53310 Public Works Lead	\$20,888.00
Decrease 53310 Public Works Patrolman	\$19,095.00
Increase 57190 Capital Outlay – Office	\$132,166.87

The above Resolution was duly adopted by the Town Board of the Town of Burke, Dane County Wisconsin, at a meeting held on July 16, 2025.

APPROVED:

  
By Kevin Viney, Town Chair

ATTEST:

  
PJ Lentz, Town Clerk/Treasurer