

OFFICIAL BUDGET NOTICE
Proposed Budget for the Town of Burke dtd 11.19.2025

On **Wednesday, November 19, 2025**, at 6:00 p.m. at the Burke Town Hall, 5365 Reiner Road, a public hearing will be held to review the proposed 2026 budget. The detailed proposed budget is available for inspection at the Town Hall, Monday through Thursday from 9 am to 4 pm and Friday from 9 am to noon. A special meeting of the Town of Burke electors will be held immediately following the conclusion of the public hearing for the purpose of adopting the 2025 tax levy and authorizing highway expenditures. The Town Board will then consider, among other things, adoption of the 2026 Town of Burke budget.

	2025 Adopted	2025 Estimated	2026 Proposed	Percent Change
GENERAL FUND REVENUE				
Property tax	975,640	987,523	983,759	0.83%
Taxes other than property	0	0	0	0.00%
Special assessments	10,374	10,374	10,374	0.00%
Intergovernmental	466,205	639,318	442,838	-5.01%
Licenses and Permits	122,904	74,843	73,160	-40.47%
Fines, Forfeits and penalties	1,200	2,320	1,200	0.00%
Public Charges for Service	279,064	292,850	305,395	9.44%
Miscellaneous Revenue	187,895	222,250	227,982	21.33%
TOTAL REVENUES	2,043,282	2,229,478	2,044,708	0.07%
GENERAL FUND EXPENSES				
General Govt	356,189	310,353	371,570	4.32%
Public Safety	415,157	394,657	371,570	-10.50%
Public Works	729,303	658,414	541,321	-25.78%
Health & Human Services	7,250	6,200	10,500	44.83%
Culture & Recreation	77,776	143,888	103,000	32.43%
Land Use Planning	16,291	2,304	3,213	-80.28%
Transfer to Roads (Capital)	880,197	834,036	847,299	-3.74%
TOTAL EXPENSES	2,482,163	2,349,852	2,248,473	-9.41%
Beginning General Fund Balance	4,244,227	3,805,346	3,684,972	
Surplus(Deficit)	(438,881)	(120,374)	(203,765)	
Year-end General Fund Balance	3,805,346	3,684,972	3,481,207	

Total Outstanding General Obligation debt as of Dec. 31, 2025 = \$0

posted 11.4.2025