AMENDMENT OF RESOLUTION 07162025A TO AMEND THE 2025 BUDGET

WHEREAS, the 2025 General Fund budget was adopted with the American Rescue Plan Act (ARPA) funds to be spent as recommended by the ARPA Committee and approved by the Town Board as done in prior years, and;

WHEREAS, the IRS required all ARPA funds to be obligated by December 31, 2024, with funds to be spent no later than December 31, 2026, and;

WHEREAS, completing and submitting the 2024 Annual Report defined the obligation as being in contract, subaward, interagency agreements or similar transactions committed (signed) prior to the end of 2024, and;

WHEREAS, the Town of Burke staff is considered under contract,

THEREFORE, ARPA Funds will compensate the Town of Burke General Fund for the Town Staff wages for specified portions of their duties completed during the 2025 work year.

NOW THEREFORE BE IT RESOLVED that the Town Board of the Town of Burke approves amendments to the 2025 ARPA and 2025 General Fund budgets as follows:

Transfer ARPA Funds of Principal \$102,981.82 and Interest of \$30,119.66 to be used for staff under contract as follows in the 2025 budget:

Expense Line 51101 Town Board Payroll	\$16,108.11
Expense Line 514011 Admin/Clerk/Treasurer	\$55,081.27
Expense Line 51402 Deputy Clerk/Treasurer	\$21,646.37
Expense Line 53310 Public Works Lead	\$21,035.71
Expense Line 533102 Public Works Patrolman	\$19,230.03

The above Resolution was adopted by the Town Board of the Town of Burke, Dane County Wisconsin, at a meeting held on November 19, 2025.

APPROVED

Kevin Viney, Toym Chair

ATTEST

PJ Lentz/Clerk