AMENDMENT OF RESOLUTION 07162025B TO AMEND THE 2025 BUDGET

WHEREAS, the 2025 General Fund budget was adopted with the American Rescue Plan Act (ARPA) funds to be spent as recommended by the ARPA Committee and approved by the Town Board as done in prior years, and;

WHEREAS, the ARPA funds are obligated to Town of Burke Staff for budget year 2025 as of December 31, 2024, and;

WHEREAS, due to such obligation, projects previously identified by the ARPA Committee, but not yet obligated, will be paid from the General Fund as follows,

NOW THEREFORE BE IT RESOLVED that the Town Board of the Town of Burke approves this amendment to the 2025 General Fund budget as follows:

Increase 57190 Capital Outlay – Office	\$ 2,837.24
Increase 57140 Capital Outlay – Town Hall	\$ 2,540.00
Increase 53326 Traffic Signs	\$ 5,721.69
Increase 57620 Capital Outlay – Parks	\$29,368.33
Transfer to Park/Park Improvements Reserve	\$73,355.91
Transfer to Public Works Reserve (traffic signs)	\$19,278.31

The above Resolution was adopted by the Town Board of the Town of Burke, Dane County Wisconsin, at a meeting held on November 19, 2025.

APPROVED

Kevin Viney, Town Chair

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PJ Lentz, Clerk