OFFICIAL BUDGET NOTICE
Proposed Budget for the Town of Burke dtd 11.18.2026

On Wednesday, November 19, 2025, at 6:00 p.m. at the Burke Town Hall, 5365 Reiner Road, a public hearing will be held to review the proposed 2027 budget. The detailed proposed budget is available for inspection at the Town Hall, Monday through Thursday from 9 am to 4 pm and Friday from 9 am to noon. A special meeting of the Town of Burke electors will be held immediately following the conclusion of the public hearing for the purpose of adopting the 2026 tax levy. The Town Board will then consider, among other things, adoption of the 2027 Town of

	2026 Adopted	2026 Estimated	2027 Proposed	Percent Change
GENERAL FUND REVENUE				
Property tax	983,759	983,759	983,759	**0.00%**
Taxes other than property	0	0	0	**0.00%**
Special assessments	10,374	10,374	6,793	**-34.52%**
Intergovernmental	734,512	707,936	725,206	**-1.27%**
Licenses and Permits	73,160	125,959	148,240	**102.62%**
Fines, Forfeits and penalties	1,200	1,200	1,200	**0.00%**
Public Charges for Service	305,870	309,835	304,764	**-0.36%**
Miscellaneous Revenue	228,017	206,164	202,220	**-11.31%**
TOTAL REVENUES	**2,336,892**	**2,345,227**	**2,372,182**	**1.51%**
GENERAL FUND EXPENSES				
General Govt	477,153	453,919	376,416	**-21.11%**
Public Safety	415,789	433,081	431,399	**3.75%**
Public Works	701,274	1,220,382	751,812	**7.21%**
Health & Human Services	10,500	10,500	10,815	**3.00%**
Culture & Recreation	103,000	90,741	103,000	**0.00%**
Land Use Planning	3,213	1,884	2,713	**-15.56%**
Transfer to Roads (Capital)	847,299	847,299	689,235	**-18.66%**
TOTAL EXPENSES	**2,558,228**	**3,057,806**	**2,365,390**	**-7.54%**
Beginning General Fund Balance	4,588,244	4,366,908	3,654,329	
Surplus(Deficit)	(221,336)	(712,579)	6,792	
Year-end General Fund Balance	4,366,908	3,654,329	3,661,121	

Total Outstanding General Obligation debt as of Dec. 31, 2025 = $0

posted 11.17.2026